

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	ADULT SOCIAL CARE BUDGET
Members Present:	Councillors: RJ Phillips (Leader), Mrs LO Barnett, PJ Edwards, Mrs JP French, JC Mayson, DW Rule MBE (Deputy Leader), RV Stockton, DB Wilcox, RM Wilson.
Date of Decision:	29th June 2006
Exempt:	No
Confidential	No
Urgent Decision:	No
Purpose:	To receive a report on the progress to date in developing the Directorate's budget management plan for 2006/07 for Adult Social Care.
Decision:	<p>That:-</p> <p>(a) Cabinet welcomes the reassurance of the internal audit of budget management and control and recognises the need to maintain close monitoring of the 2006/07 Budget;</p> <p>(b) It is recognised there is a need to work with other local authorities to monitor and lobby for future funding of Social Care (Adults); and</p> <p>(c) Progress be given to the identified options to modernise services as outlined and in the emerging scrutiny review.</p>
Reasons for the Decision:	The Council has endeavoured to set a balanced Adult Social Care budget for 2006/07. In order to deliver services within budget a number of actions are required and these are set out in this report for Cabinet consideration.
Options Considered:	There are no alternative options.
Declaration of Interest:	None.

COUNCILLOR RJ PHILLIPS:	Date: 29th June 2006
LEADER OF THE COUNCIL	

